

St. Herbert School Advisory Council

April 12, 2023

Attendees:

D. Diaz, R. Rodas, L. Florentino-De Angelis, C. Gorlitt, L. Swatogor, M. Scaffidi, K. Wieczorek, F. Yacoub, A. Aguilar, H. Cascioli, A. Thalachira

1) **Opening Prayer:** M. Scaffidi

2) **Approval of Minutes:** M. Scaffidi and K. Wieczorek

3) **Treasurer Report:**

- Balance is currently \$28, 847.68 as of April 12th, 2023
- Cheques of \$10, 000 cleared
- Pizza Days payment of \$4205.00 must still be deducted.
- \$20, 242.68 left after Pizza and Sub Days

4) **Parish Report:**

- Pancake Tuesday was a success. Next year, purchase 12 barrels of batter instead of 10. Many bottles of syrup left over.
- Pretzels for St. Herbert Feast Day cost \$600 (300 pretzels @ \$2.00) Students enjoyed the treat. Next year, look into purchasing smaller pretzels.
- Sacramental gifts: 35 each for both Communion and Confirmation (Communion - 60 cents for cards, Confirmation – 30 cents for cards and \$2.85 for pins.) Total cost \$232.75 - gifts will be purchased at St. Joseph's Workshop.
- Sacramental gift purchase voted and approved by M. Scaffidi and R. Rodas
- Subway Lunches: April 3rd – end of June. 10 weeks @ \$3.99 + tax. Cost to student is \$5.50. Cost recovery 15 cents per order on SchoolCash Online. 96 students ordered, so \$712.50 profit for school.
- Sacramental lunches – Option to have Communion and Confirmation luncheons on the same day.
 - Molisana lunches \$373 for Grade 2, \$474 for Grade 7, total cost \$846.41 for chicken, fries and carrots.
 - “Eat My Sweets” cupcake \$195 + tax.
 - Pizza Alioli (Streetsville): extra-large pizza 12 slices, \$14.00 + tax for cheese, \$15.00 + tax
 - Pizza Nova - \$14 per extra-large pizza (no tax)

5) **Proposed Budget Allocations**

- Pancake Tuesday and Pretzels (previously approved)
- Sacraments (Luncheons and gifts) - \$1200
- Transportation to Church for June Mass – approx \$800
- Scientist in the School - \$270 x 12 classes
- Purchase of 10 Chromebooks - \$5150
- Catholic Education Week - \$2000
- Wellness Presentation - \$500
- Graduation - \$2000
- Play Day - \$600

- Sensory Path - \$3000 pending more information regarding quotes. Ms. Thalachira will share information at next Council meeting.
- Total proposed allocations \$18 895
- \$1427 Budget to be carried over to September 2023
- Cash out \$2000+ from FlipGive (approved by R. Rodas and M. Scaffidi)
- Budget allocations voted and approved by D. Diaz, R. Rodas, M. Scaffidi, K. Wieczorek, C. Gorlitt

6) **OAPCE Report:**

- Rep will be attending OAPCE annual conference in April. Information will be shared at the next meeting.

Due to time restraints and council consensus, Principal's, Teacher's and Chair's Report were not reviewed.

Next scheduled meeting: Wednesday, May 24th, 2023, at 6:30 p.m.
Meeting adjourned at 8:45 p.m.